

** DETAILED CURRENT BUDGET **
Start Date:

JOB: 12-066 - Potential Design

(Includes pending change orders)

| DATE | CODE | C/O # | DESCRIPTION | DETAIL | CURRENT BUDGET |
|------|------|-------|----------------------|--------|----------------|
| | 0101 | | TEMPORARY FACILITIES | | 1,200 |
| | 0142 | | GRADING/PAVING | | 5,250 |
| | 0143 | | TESTING | | 275 |
| | 0144 | | PLAN COPIES | | 75 |
| | 0145 | | PLANS | | 350 |
| | 0152 | | CONTINGENCY | | 5,000 |
| | 0302 | | RETAINING WALL | | 6,306 |
| | 0307 | | CONCRETE | | 21,209 |
| | 0422 | | CONC UNIT MASONRY | | 11,271 |
| | 0812 | | FIRE DOOR | | 3,587 |
| | 0820 | | DOORS (ROLL-UP) | | 599 |
| | 0821 | | DOORS (HOLLOW META) | | 1,709 |
| | 0830 | | GLASS (WINDOWS) | | 425 |
| | 0931 | | PAINTING | | 4,352 |
| | 0932 | | STEEL STUDS | | 6,358 |
| | 0933 | | SHEETROCK | | 8,549 |
| | 0934 | | INSULATION BATTS | | 2,275 |
| | 0936 | | WAINSCOAT | | 774 |
| | 0939 | | FLOOR COVERING | | 980 |
| | 1038 | | TOILET ACCESSORIES | | 550 |
| | 1313 | | STEEL ERECTION | | 17,346 |
| | 1314 | | INSULATION-METL BLDG | | 3,000 |
| | 1349 | | FORKLIFT RENTAL | | 2,000 |
| | 1516 | | PLUMBING | | 13,650 |
| | 1540 | | SEPTIC SYSTEM | | 5,843 |
| | 1618 | | ELECTRICAL | | 12,050 |
| | 1712 | | FUEL & OIL | | 1,976 |
| | 1732 | | OVERHEAD | | 6,848 |
| | 1734 | | PROFIT | | 13,696 |
| | 1738 | | INSURANCE | | 2,363 |

TOTAL CURRENT BUDGET: 159,866